

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Pacific County								
300 Department of Social and Health Services								
20081222 Naselle Youth Camp-Three Cottages: Renovation	1,900,000	1,400,000	500,000					
465 State Parks and Recreation Commission								
30000418 Cape Disappointment Major Park Restoration	4,767,000			450,000	4,317,000			
30000522 Cape Disappointment North Head Parking	2,290,000	925,000		1,365,000				
30000868 Willapa Hills Swinging Bridge Assessment & Remedial Work or Remov	1,396,000			198,000	1,198,000			
30000969 Cape Disappointment - Replace Non-Compliant Comfort Stations	2,973,000			1,486,000	1,487,000			
State Parks and Recreation Commission Total	11,426,000	925,000		3,499,000	7,002,000			
477 Department of Fish and Wildlife								
30000671 Naselle Hatchery Renovation	13,556,000				3,500,000	10,056,000		
30000677 Nemah Hatchery - Intake and Pond Renovation	7,337,000						200,000	7,137,000
Department of Fish and Wildlife Total	20,893,000				3,500,000	10,056,000	200,000	7,137,000
Pacific County Total	34,219,000	2,325,000	500,000	3,499,000	10,502,000	10,056,000	200,000	7,137,000